

IMPACTO FINANCEIRO - AMPLIAÇÃO DE CARGA HORÁRIA

DADOS	30 HORAS											40 HORAS									IMPACTO FINANCEIRO	
	MAT	VENC. 30H	PATRONAL	FÉRIAS	GRAT. NATALÍCIA	GDS 30H	GPS 30H	ATS 30H	REMUN. 30H	DESP. PES. 30H (mensal)	DESP. PES. 30H (anual)	VENC. 40H	PATRONAL	FÉRIAS	GRAT. NATALÍCIA	GDS 40H	GPS 40H	ATS 40H	REMUN. 40H	DESP. PES. 40H (mensal)	DESP. PES. 40H (anual)	IMPACTO FIN. DESPESA DE PESSOAL MENSAL
1039105	2485,80	896,88	1.345,31	4.076,71	745,74	248,58	596,59	4.076,71	5.425,42	66.001,97	3.314,32	1.195,81	1.793,71	5.435,48	994,30	331,43	795,44	5.435,48	7.233,72	88.000,42	1.808,29	21.998,46
1039970	3452,76	1.283,74	1.925,60	5.835,16	1.035,83	517,91	828,66	5.835,16	7.765,63	94.471,31	4.603,56	1.711,61	2.567,41	7.780,02	1.381,07	690,53	1.104,86	7.780,02	10.353,92	125.958,60	2.588,28	31.487,29
1041630	2485,80	913,28	1.369,92	4.151,29	745,74	372,87	546,88	4.151,29	5.524,67	67.209,32	3.314,32	1.217,68	1.826,52	5.534,91	994,30	497,15	729,15	5.534,91	7.366,04	89.610,19	1.841,37	22.400,87
1042319	2485,80	913,28	1.369,92	4.151,29	745,74	372,87	546,88	4.151,29	5.524,67	67.209,32	3.314,32	1.217,68	1.826,52	5.534,91	994,30	497,15	729,15	5.534,91	7.366,04	89.610,19	1.841,37	22.400,87
1042548	2313,78	824,63	1.236,95	3.748,32	694,13	231,38	509,03	3.748,32	4.988,39	60.685,36	3.084,96	1.099,48	1.649,22	4.997,64	925,49	308,50	678,69	4.997,64	6.651,03	80.911,79	1.662,63	20.226,43
1047345	2466,07	884,33	1.326,50	4.019,69	739,82	369,91	443,89	4.019,69	5.349,54	65.078,85	3.288,01	1.179,08	1.768,62	5.359,46	986,40	493,20	591,84	5.359,46	7.132,55	86.769,63	1.783,00	21.690,78
1047388	2466,07	857,21	1.285,81	3.896,39	739,82	246,61	443,89	3.896,39	5.185,45	63.082,56	3.288,01	1.142,91	1.714,37	5.195,06	986,40	328,80	591,84	5.195,06	6.913,76	84.107,98	1.728,31	21.025,42
1048295	2446,50	850,40	1.275,61	3.865,47	733,95	244,65	440,37	3.865,47	5.144,30	62.581,96	3.261,92	1.133,84	1.700,76	5.153,83	978,58	326,19	587,15	5.153,83	6.858,89	83.440,53	1.714,59	20.858,57
1581430	6114,86	1.506,70	2.260,05	6.848,64			733,78	6.848,64	9.114,40	110.879,53	8.152,94	2.636,66	3.954,99	11.984,83	2.445,88	407,65	978,35	11.984,83	15.949,81	194.034,33	6.835,40	83.154,80
1730150	4280,38	1.412,53	2.118,79	6.420,57	1.284,11	428,04	428,04	6.420,57	8.544,71	103.949,03	5.707,03	1.883,32	2.824,98	8.560,55	1.712,11	570,70	570,70	8.560,55	11.392,66	138.595,24	2.847,95	34.646,21
1744445	3785,15	907,68	1.361,52	4.125,81			340,66	4.125,81	5.490,77	66.796,92	5.046,74	1.210,21	1.815,31	5.500,95			454,21	5.500,95	7.320,84	89.060,33	1.830,07	22.263,41
1751174	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1751697	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1766376	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1770241	4280,38	1.450,19	2.175,29	6.591,79	1.284,11	642,06	385,23	6.591,79	8.772,57	106.721,00	5.707,03	1.933,54	2.900,31	8.788,83	1.712,11	856,05	513,63	8.788,83	11.696,46	142.291,11	2.923,90	35.570,11
1790838	2920,03	989,31	1.483,96	4.496,85	876,01	438,00	262,80	4.496,85	5.984,55	72.803,94	3.893,28	1.319,04	1.978,56	5.995,65	1.167,98	583,99	350,39	5.995,65	7.979,20	97.069,49	1.994,65	24.265,55
1790897	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1792407	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1792466	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1793675	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1794736	2920,03	925,07	1.387,60	4.204,84	876,01	438,00	262,80	4.204,84	5.595,95	68.076,41	3.893,28	1.233,39	1.850,08	5.606,32	1.167,98	583,99	350,39	5.606,32	7.461,07	90.766,28	1.865,13	22.689,87
1794906	2920,03	957,19	1.435,78	4.350,84	876,01	292,00	262,80	4.350,84	5.790,25	70.440,18	3.893,28	1.276,22	1.914,32	5.800,98	1.167,98	389,33	350,39	5.800,98	7.720,14	93.917,89	1.929,89	23.477,71
1795023	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1795945	2920,03	989,31	1.483,96	4.496,85	876,01	438,00	262,80	4.496,85	5.984,55	72.803,94	3.893,28	1.319,04	1.978,56	5.995,65	1.167,98	583,99	350,39	5.995,65	7.979,20	97.069,49	1.994,65	24.265,55
1797522	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1799797	2920,03	989,31	1.483,96	4.496,85	876,01	438,00	262,80	4.496,85	5.984,55	72.803,94	3.893,28	1.319,04	1.978,56	5.995,65	1.167,98	583,99	350,39	5.995,65	7.979,20	97.069,49	1.994,65	24.265,55
1847317	2845,56	932,77	1.399,16	4.239,88	853,67	284,56	256,10	4.239,88	5.642,58	68.643,73	3.793,99	1.243,67	1.865,50	5.653,04	1.138,20	379,40	341,46	5.653,04	7.523,25	91.522,68	1.880,67	22.878,95
1848046	2920,03	989,31	1.483,96	4.496,85	876,01	438,00	262,80	4.496,85	5.984,55	72.803,94	3.893,28	1.319,04	1.978,56	5.995,65	1.167,98	583,99	350,39	5.995,65	7.979,20	97.069,49	1.994,65	24.265,55
1848836	2920,03	957,19	1.435,78	4.350,84	876,01	292,00	262,80	4.350,84	5.790,25	70.440,18	3.893,28	1.276,22	1.914,32	5.800,98	1.167,98	389,33	350,39	5.800,98	7.720,14	93.917,89	1.929,89	23.477,71
1848925	4280,38	1.403,11	2.104,66	6.377,77	1.284,11	428,04	385,23	6.377,77	8.487,74	103.256,03	5.707,03	1.870,76	2.806,15	8.503,48	1.712,11	570,70	513,63	8.503,48	11.316,71	137.671,27	2.828,97	34.415,24
1849336	2920,03	957,19	1.435,78	4.350,84	876,01	292,00	262,80	4.350,84	5.790,25	70.440,18	3.893,28	1.276,22	1.914,32	5.800,98	1.167,98	389,33	350,39	5.800,98	7.720,14	93.917,89	1.929,89	23.477,71
1892673	2882,55	938,56	1.407,84	4.266,17	864,77	288,26	230,60	4.266,17	5.677,57	69.069,36	3.843,30	1.251,38	1.877,07	5.688,09	1.152,99	384,33	307,46	5.688,09	7.569,90	92.090,17	1.892,33	23.020,82
1897934	2882,55	938,56	1.407,84	4.266,17	864,77	288,26	230,60	4.266,17	5.677,57	69.069,36	3.843,30	1.251,38	1.877,07	5.688,09	1.152,99	384,33	307,46	5.688,09	7.569,90	92.090,17	1.892,33	23.020,82
1900250	4206,76	1.369,72	2.054,58	6.226,00	1.262,03	420,68	336,54	6.226,00	8.285,77	100.799,02	5.608,87	1.826,25	2.739,37	8.301,13	1.682,66	560,89	448,71	8.301,13	11.047,42	134.395,33	2.761,65	33.596,31
1916238	4206,76	1.369,72	2.054,58	6.226,00	1.262,03	420,68	336,54	6.226,00	8.285,77	100.799,02	5.608,87	1.826,25	2.739,37	8.301,13	1.682,66	560,89	448,71	8.301,13	11.047,42	134.395,33	2.761,65	33.596,31
1953273	4206,76	1.369,72	2.054,58	6.226,00	1.262,03	420,68	336,54	6.226,00	8.285,77	100.799,02	5.608,87	1.826,25	2.739,37	8.301,13	1.682,66	560,89	448,71	8.301,13	11.047,42	134.395,33	2.761,65	33.596,31
1973789	2882,55	970,27	1.455,40	4.410,30	864,77	432,38	230,60	4.410,30	5.869,38	71.402,78	3.843,30	1.293,66	1.940,48	5.880,25	1.152,99	576,50	307,46	5.880,25	7.825,64	95.201,33	1.956,26	23.798,55
1976796	2882,55	906,85	1.360,28	4.122,05	864,77	144,13	230,60	4.122,05	5.485,76	66.735,93	3.843,30	1.209,10	1.813,66	5.495,92	1.152,99	192,17	307,46	5.495,92	7.314,16	88.979,02	1.828,40	22.243,09
1976834	2882,55	906,85	1.360,28	4.122,05	864,77	144,13	230,60	4.122,05	5.485,76	66.735,93	3.843,30	1.209,10	1.813,66	5.495,92	1.152,99	192,17	307,46	5.495,92	7.314,16	88.979,02	1.828,40	22.243,09
1996223	2882,55	970,27	1.455,40	4.410,30	864,77	432,38	230,60	4.410,30	5.869,38	71.402,78	3.843,30	1.293,66	1.940,48	5.880,25	1.152,99	576,50	307,46	5.880,25	7.825,64	95.201,33	1.956,26	23.798,55
2151278	3993,41	1.300,25	1.950,38	5.910,25	1.198,02	399,34	319,47	5.910,25	7.865,55	95.686												